

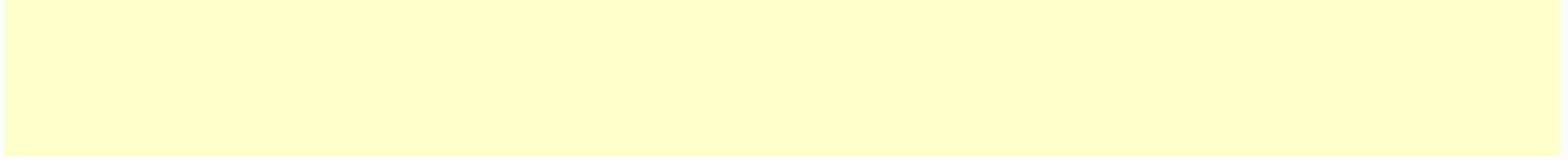
CRC for Tropical Savannas Management (20000015)
Financial Information - Table 2
Cash Contributions (dollars in \$'000)

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	Actual								Projected						Totals to 2004-05			Totals for 7 years		
	2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		Actual	Agr'mt	Diff	Actual/Proj	Agr'mt	Diff
	Actual	Agr'mt	Actual	Agr'mt	Actual	Agr'mt	Actual	Agr'mt	Projected	Agr'mt	Projected	Agr'mt	Projected	Agr'mt						
Core participants																				
Charles Darwin University	50	50	50	50	50	50	50	50	50	50	50	50	50	50	200	200	0	350	350	0
CSIRO	30	30	30	30	30	30	30	30	30	30	30	30	30	30	120	120	0	210	210	0
James Cook University	10	10	10	10	10	10	10	10	10	10	10	10	10	10	40	40	0	70	70	0
Meat and Livestock Australia	120	120	120	120	110	110	120	0	120	0	120	0	120	0	470	350	120	830	350	480
North Australian Indigenous Land and Sea Mar	20	20	20	20	20	20	20	20	20	20	20	20	20	20	80	80	0	140	140	0
NT Department of Lands, Planning and Environ	100	100	100	100	100	100	100	100	100	100	100	100	100	100	400	400	0	700	700	0
NT Director of National Parks	25	25	25	25	25	25	25	25	25	25	25	25	25	25	100	100	0	175	175	0
Queensland Department of Primary Industries	100	100	100	100	100	100	30	30	30	30	30	30	30	30	330	330	0	420	420	0
The University of Queensland	25	25	25	25	25	25	25	25	25	25	25	25	25	25	100	100	0	175	175	0
WA Department of Agriculture	30	30	30	30	30	30	30	30	30	30	30	30	30	30	120	120	0	210	210	0
WA Department of Conservation and Land Mar	10	10	30	10	0	10	0	10	10	10	10	10	10	10	40	40	0	70	70	0
Total cash from core participants	520	520	540	520	500	510	440	330	450	330	450	330	450	330	2,000	1,880	120	3,350	2,870	480
Supporting participants																				
North Australia Beef Research Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total cash from supporting participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other cash																				
Non-participants					148	300	129	300												
External grants					1,187	0	2,738	0							3,925	0	3,925	3,925	0	3,925
Contract research					35	0	50	0							85	0	85	85	0	85
Commercialisation					7	0	5	0							12	0	12	12	0	12
Education					3	0	0	0							3	0	3	3	0	3
Interest					70	10	110	10							180	20	160	180	20	160
New from existing starting cash					0	0	0	0							0	0	0	0	0	0
Total other cash	1,125	110	542	210	1,450	310	3,032	310	310	310	410	410	500	500	6,149	940	5,209	7,369	2,160	5,209
CRC grant																				
Total grant	2,436	2,436	3,000	3,000	3,282	3,282	3,282	3,282	2,500	2,500	2,100	2,100	1,600	1,600	12,000	12,000	0	18,200	18,200	0
Grand totals																				
Total CRC cash contribution (T2)	4,081	3,066	4,082	3,730	5,232	4,102	6,754	3,922	3,260	3,140	2,960	2,840	2,550	2,430	20,149	14,820	5,329	28,919	23,230	5,689
Cash carried over from previous year (UB for previous year)																				
(less) Unspent balance (UB)	1,158		1,158		1,663		2,589		3,447		614		84							
Total cash expenditure (T3)	2,923	3,066	3,577	3,730	4,306	4,102	5,896	3,922	6,093	3,140	3,490	2,840	2,634	2,430	20,149	14,820	5,329	28,919	23,230	5,689
Allocation of cash expenditure between heads of expenditure																				
Salaries	1,818	2,253	1,932	2,425	2,639	2,666	3,098	2,549	2,611	2,041	2,286	1,846	1,555	1,580	9,487	9,893	-406	15,939	15,360	579
Capital	24	22	0	0	0	0	0	0	0	0	0	0	0	0	24	22	2	24	22	2
Other	923	1,191	1,227	1,305	1,667	1,436	2,798	1,373	3,482	1,099	1,204	994	1,079	850	6,615	5,305	1,310	12,380	8,248	4,132
Total	2,765	3,466	3,159	3,730	4,306	4,102	5,896	3,922	6,093	3,140	3,490	2,840	2,634	2,430	16,126	15,220	906	28,343	23,630	4,713

Notes

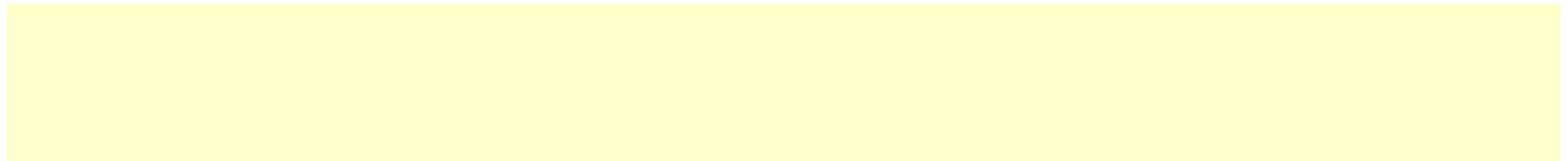
For 2004-05 financial year



Other	282	296	254	296	260	296	285	296	296	296	296	296	296	296	1,081	1,184	-103	1,969	2,072	-103
Total	470	431	424	431	434	431	475	431	431	431	431	431	431	431	1,803	1,724	79	3,096	3,017	79
WA Department of Conservation and Land Management																				
Salaries	101	94	121	94	167	94	102	94	94	94	94	94	94	94	491	376	115	773	658	115
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	163	174	148	174	169	174	104	174	174	174	174	174	174	174	584	696	-112	1,106	1,218	-112
Total	264	268	269	268	336	268	206	268	268	268	268	268	268	268	1,075	1,072	3	1,879	1,876	3
Total in-kind from core participants																				
Salaries	3,044	3,202	3,059	3,202	3,141	3,202	3,139	3,202	3,202	3,202	3,202	3,202	3,202	3,202	12,383	12,808	-425	21,989	22,414	-425
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	5,979	5,858	6,119	5,858	6,844	5,858	6,447	5,858	5,858	5,858	5,858	5,858	5,858	5,858	25,389	23,432	1,957	42,963	41,006	1,957
Total	9,023	9,060	9,178	9,060	9,985	9,060	9,586	9,060	9,060	9,060	9,060	9,060	9,060	9,060	37,772	36,240	1,532	64,952	63,420	1,532
Supporting participants																				
North Australia Beef Research Council																				
Salaries	30	28	28	28	28	28	28	28	28	28	28	28	28	28	114	112	2	198	196	2
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	27	24	24	24	24	24	24	24	24	24	24	24	24	24	99	96	3	171	168	3
Total	57	52	52	52	52	52	52	52	52	52	52	52	52	52	213	208	5	369	364	5
Total in-kind from supporting participants																				
Salaries	30	28	28	28	28	28	28	28	28	28	28	28	28	28	114	112	2	198	196	2
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	27	24	24	24	24	24	24	24	24	24	24	24	24	24	99	96	3	171	168	3
Total	57	52	52	52	52	52	52	52	52	52	52	52	52	52	213	208	5	369	364	5
Other in-kind non-participants																				
Salaries					0		0								0	0	0	0	0	0
Capital					0		0								0	0	0	0	0	0
Other					0		0								0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total in-kind contributions																				
Salaries	3,074	3,230	3,087	3,230	3,169	3,230	3,167	3,230	3,230	3,230	3,230	3,230	3,230	3,230	12,497	12,920	-423	22,187	22,610	-423
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	6,006	5,882	6,143	5,882	6,868	5,882	6,471	5,882	5,882	5,882	5,882	5,882	5,882	5,882	25,488	23,528	1,960	43,134	41,174	1,960
Grand total in-kind (T1)	9,080	9,112	9,230	9,112	10,037	9,112	9,638	9,112	9,112	9,112	9,112	9,112	9,112	9,112	37,985	36,448	1,537	65,321	63,784	1,537

Notes

For 2004-05 financial year



CRC for Tropical Savannas Management (20000015)
Financial Information - Table 3
Resources (dollars in \$'000)

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	2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		Totals to 2004-05			Totals for 7 years			
	Actual	Agr'mt	Actual	Agr'mt	Actual	Agr'mt	Actual	Agr'mt	Projected	Agr'mt	Projected	Agr'mt	Projected	Agr'mt	Actual	Agr'mt	Diff	Actual/Proj	Agr'mt	Diff	
Summary of resources applied to activities of centre																					
Grand total (in-kind) from table 1 (T1)	9,080	9,112	9,230	9,112	10,037	9,112	9,638	9,112	9,112	9,112	9,112	9,112	9,112	9,112	37,985	36,448	1,537	65,321	63,784	1,537	
Grand total (cash expenditure) from table 2 (T3)	2,923	3,066	3,577	3,730	4,306	4,102	5,896	3,922	6,093	3,140	3,490	2,840	2,634	2,430	16,702	14,820	1,882	28,919	23,230	5,689	
Total resources applied to activities of centre (T1+T3)	12,003	12,178	12,807	12,842	14,343	13,214	15,534	13,034	15,205	12,252	12,602	11,952	11,746	11,542	54,687	51,268	3,419	94,240	87,014	7,226	
Allocation of total resources applied to activities of CRC between heads of expenditure																					
Total salaries (cash and in-kind)	4,892	5,483	5,019	5,655	5,808	5,896	6,265	5,779	5,841	5,271	5,516	5,076	4,785	4,810	21,984	22,813	-829	38,126	37,970	156	
Total capital (cash and in-kind)	24	22	0	0	0	0	0	0	0	0	0	0	0	0	24	22	2	24	22	2	
Total other (cash and in-kind)	6,929	7,073	7,370	7,187	8,535	7,318	9,269	7,255	9,364	6,981	7,086	6,876	6,961	6,732	32,103	28,833	3,270	55,514	49,422	6,092	
Total	11,845	12,578	12,389	12,842	14,343	13,214	15,534	13,034	15,205	12,252	12,602	11,952	11,746	11,542	54,111	51,668	2,443	93,664	87,414	6,250	

CRC for Tropical Savannas Management (20000015)

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Financial Information - Table 4

Version 1.0.2078.32960-0109

Allocation of resources between categories of activity for the 2004-05 financial year (dollars in \$'000)

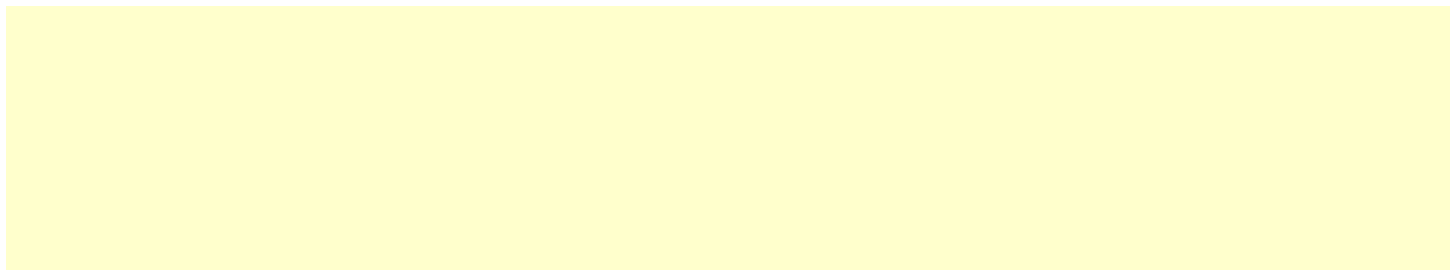
Programme	Resource usage			
	Cash (\$'000) [1]	In-kind (\$'000)	Contributed staff (FTE) [2]	Cash funded staff (FTE) [2]
Research	3,324	8,836	30.3	15.3
Education	1,226	452	1.6	5.7
External communications	543	146	0.5	2.5
Commercialisation/Tech. transfer	760	204	0.7	3.5
Administration	43	0	0.0	0.2
Total	5,896 (T3)	9,638 (T1)	33.1	27.2

[1] Cash from all sources, including CRC programme

[2] Full time equivalent staff, excluding students

Notes

For 2004-05 financial year



**TABLE 5
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 1 - Landscape Ecology & Health				Theme 2 - Ind & Comm Nat Resource Mgt		Theme 3 - Regional Planning & Mgt		Theme 4 - Human Capability Development		Total % on Research	Commercialisation	Administration
				(R)	(R)	(R)	(R)	(E)	(C)	(A)						
% Spent on Research Program																
CORE PARTNERS																
Charles Darwin University																
CRC-FUNDED																
Barratt	J	R	90.0	90.0									90.0			
Binge	L	R	100.0										100.0			
Crough	J	R	100.0										100.0			
Dixon	I	R	100.0	100.0									100.0			
Duff	G	R	100.0	20.0		20.0		20.0					80.0	10.0	10.0	
Garnett	D	A	100.0										50.0	50.0	50.0	
Harrison	N	R	15.0										15.0	15.0		
Instone	L	R	10.0										10.0	10.0		
Jacklyn	P	E	100.0										100.0	100.0		
Lewis	J	R	20.0										20.0	20.0		
Morrison	J	R	50.0										50.0	50.0		
Nasir	T	R	10.0										10.0	10.0		
Prior	L	R	25.0										25.0	25.0		
Slatter	B	A	100.0										0.0	10.0	90.0	
Tapsall	S	R	5.0			5.0							5.0			
Whitehead	P	E	40.0										40.0	40.0		
Wurm	P	E	100.0										100.0	100.0		
SUB-TOTAL			1,065.0	210.0		25.0		20.0					640.0	895.0	20.0	150.0
IN-KIND																
Arnott	A	R	15.0										15.0	15.0		
Bellairs	S	R	20.0	20.0									20.0	20.0		
Christian	K	R	5.0										5.0	5.0		
Douglas	M	R	65.0	55.0									10.0	65.0		
Gibb	K	R	5.0										5.0	5.0		
Griffiths	T	R	5.0										5.0	5.0		
Hill	G	A	5.0										0.0		5.0	
Hutley	L	R	70.0	40.0									30.0	70.0		
McGuinness	K	E	5.0										5.0	5.0		
McMahon	P	E	5.0										5.0	5.0		
Noske	R	R	5.0										5.0	5.0		
Parry	D	R	10.0	10.0									10.0	10.0		
Pearson	D	E	5.0										5.0	5.0		
Rossiter	N	R	100.0	100.0									100.0	100.0		
Setterfield	S	R	60.0	50.0									10.0	60.0		
Wallace	R	R	10.0										10.0	10.0		
Wasson	B	A	5.0										0.0		5.0	
White	B	E	15.0										15.0	15.0		
Whitehead	P	E	20.0										20.0	20.0		
SUB-TOTAL			430.0	275.0		0.0		0.0					145.0	420.0	0.0	10.0
TOTAL			1,495.0	485.0		25.0		20.0					785.0	1,315.0	20.0	160.0
James Cook University																
CRC-FUNDED																
O'Donnell	K	E	100.0										100.0	100.0		
SUB-TOTAL			100.0	0.0		0.0		0.0					100.0	100.0	0.0	0.0
IN-KIND																
Burrows	D	R	35.0	35									35.0	35.0		
Butler	B	R	10.0	10									10.0	10.0		
Dowe	J	R	30.0	30									30.0	30.0		
Gillieson	D	E	20.0			20.0							20.0	20.0		
Lukacs	G	R	10.0	10.0									10.0	10.0		
Stoeckl	N	R	5.0					5.0					5.0	5.0		
Waycott	M	R	5.0	5.0									5.0	5.0		
SUB-TOTAL			115.0	90.0		20.0		5.0					0.0	115.0	0.0	0.0
TOTAL			215.0	90.0		20.0		5.0					100.0	215.0	0.0	0.0
University of Queensland																
CRC Funded																
Smith	C	R	100.0					100.0					100.0	100.0		
SUB-TOTAL			100.0	0.0		0.0		100.0					0.0	100.0	0.0	0.0
IN-KIND																
Bosch	O	R	25.0					25.0					25.0	25.0		
Bradley	J	R	10.0					10.0					10.0	10.0		
Cameron	D	R	15.0					15.0					15.0	15.0		
McDonald	G	R	10.0					10.0					10.0	10.0		
McAlpine	C	R	20.0					20.0					20.0	20.0		
Mott	J	A	5.0										0.0		5.0	
Phinn	S	R	5.0	5.0									5.0	5.0		
Ross	H	R	10.0					10.0					10.0	10.0		
Schmidt	S	R	10.0	10.0									10.0	10.0		
Witt	B	R	10.0					10.0					10.0	10.0		
SUBTOTAL			120.0	15.0		0.0		100.0					0.0	115.0	0.0	5.0
TOTAL			220.0	15.0		0.0		200.0					0.0	215.0	0.0	5.0

**TABLE 5
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	% Spent on Research Program					Commercialisation	Administration
				(R)	(R)	(R)	(E)	(C)		
Director of National Parks										
IN-KIND										
Ferguson	A	R	20.0	20.0				20.0		
Gorst	M	R	6.0	6.0				6.0		
Kennett	R	R	23.0	23.0				23.0		
Salau	B	R	15.0	15.0				15.0		
Wellings	P	A	5.0					0.0	5.0	
TOTAL			69.0	64.0	0.0	0.0	0.0	64.0	0.0	
CSIRO										
CRC-FUNDED										
Baker	G	R	8.0	8.0				8.0		
Ballam	L	R	10.0	10.0				10.0		
Cook	G	R	17.0		17.0			17.0		
Dawson	S	R	10.0			10.0		10.0		
Dawes-Gromadzki	T	R	70.0	70.0				70.0		
Eager	R	R	40.0	40.0				40.0		
Greiner	R	R	25.0			25.0		25.0		
Hawdon	A	R	10.0	10.0				10.0		
Herr	A	R	17.0			17.0		17.0		
Hertog	T	R	13.0		13.0			13.0		
Larson	S	R	10.0			10.0		10.0		
Leidloff	A	R	74.0	54.0	20.0			74.0		
Lowe	L	R	10.0	10.0				10.0		
Ludwig	J	R	50.0	50.0				50.0		
Measham	T	R	5.0			5.0		5.0		
Nicholas	D	R	9.0		9.0			9.0		
Robinson	C	R	13.0			13.0		13.0		
Smajgl	A	R	20.0			20.0		20.0		
Smith	T	R	25.0			25.0		25.0		
Tapsall	S	R	50.0		50.0			50.0		
Taylor	B	R	100.0			100		100.0		
Walker	D	R	24.0			24.0		24.0		
Whiteman	L	R	26.0	12.0	14.0			26.0		
Whiting	M	R	5.0	5.0				5.0		
SUB-TOTAL			641.0	269.0	123.0	249.0	0.0	641.0	0.0	
IN-KIND										
Berthelsen	S	R	10.0	10.0				10.0		
Bellamy	J	R	25.0			25.0		25.0		
Cook	G	R	15.0	15.0				15.0		
Dawson	S	R	5.0			5.0		5.0		
Eager	R	R	5.0	5.0				5.0		
Greiner	R	R	30.0			30.0		30.0		
Grice	T	R	20.0	5.0	15.0			20.0		
Herr	A	R	40.0			40.0		40.0		
Ingram	K	A	5.0					0.0	5.0	
Larson	S	R	25.0			25.0		25.0		
Leidloff	A	R	12.0	5.0	7.0			12.0		
Lowe	L	R	30.0	30.0				30.0		
Ludwig	J	R	10.0	10.0				10.0		
McDonald	G	R	35.0			35.0		35.0		
Nursey-Bray	M	R	80.0			80.0		80.0		
Smajgl	A	R	15.0			15.0		15.0		
Vella	K	R	50.0			50.0		50.0		
Walker	D	R	10.0			10.0		10.0		
Wanganeen	G	R	80.0	80.0				80.0		
Whiteman	L	R	5.0	5.0				5.0		
Williams	D	R	30.0	30.0				30.0		
SUB-TOTAL			537.0	195.0	22.0	315.0	0.0	532.0	0.0	
TOTAL			1,178.0	464.0	145.0	564.0	0.0	1,173.0	0.0	

**TABLE 5
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 1 - Landscape Ecology & Health				Theme 2 - Ind & Comm Nat Resource Mgt		Theme 3 - Regional Planning & Mgt		Theme 4 - Human Capability Development		Total % on Research		Commercialisation		Administration	
				(R)	(R)	(R)	(R)	(R)	(R)	(E)	(C)	(A)							
% Spent on Research Program																			
Agriculture WA																			
IN-KIND																			
Bright	F	R	10.0					10.0						10.0					
Carnes	K	R	10.0					10.0						10.0					
Craig	A	R	80.0					80.0						80.0					
Hadden	D	R	40.0					40.0						40.0					
McCartney	B	R	10.0					10.0						10.0					
Novelly	P	R	50.0					45.0						45.0				5.0	
Paliskis-Bessel	R	R	5.0					5.0						5.0					
Price	P	R	20.0					20.0						20.0					
Shepherd	B	R	10.0					10.0						10.0					
Whyatt	S	R	10.0					10.0						10.0					
SUB-TOTAL			245.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	240.0	0.0	0.0	5.0			
TOTAL			245.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	240.0	0.0	0.0	5.0			
CALM WA																			
IN-KIND																			
Burbidge	A	R	20.0					20.0						20.0					
Graham	G	R	10.0					10.0						10.0					
Handasyde	T	R	10.0					10.0						10.0					
Mackay	G	R	5.0					5.0						5.0					
McKenzie	N	R	10.0					10.0						10.0					
Start	T	R	50.0					50.0						50.0					
SUB-TOTAL			105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0	0.0	0.0			
TOTAL			105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0	0.0	0.0			
State of Queensland																			
CRC-FUNDED																			
Allen	P	R	10.0	10.0										10.0					
Bray	S	R	15.0					15.0						15.0					
Felderhof	L	R	30.0					30.0						30.0					
Landsberg	J	R	25.0								25.0			25.0					
McCullough	M	R	20.0					20.0						20.0					
Mangru	S	R	50.0					50.0						50.0					
Timmers	P	R	10.0					10.0						10.0					
Vanderduys	E	R	50.0					50.0						50.0					
SUB-TOTAL			210.0	10.0	0.0	175.0	0.0	0.0	25.0	0.0	25.0	0.0	210.0	0.0	0.0	0.0			
IN-KIND																			
Ahmet	M	R	70.0					70.0						70.0					
Aisthorpe	J	R	30.0	5.0				25.0						30.0					
Back	P	R	10.0					10.0						10.0					
Blackwood	J	R	70.0					70.0						70.0					
Burgess	M	A	10.0											0.0			10.0		
Bray	S	R	25.0					25.0						25.0					
Cox	K	R	5.0	5.0										5.0					
Crowley	G	R	5.0					5.0						5.0					
Dale	A	R	5.0							5.0				5.0					
Domin	R	R	40.0					40.0						40.0					
English	B	R	20.0					20.0						20.0					
Fairfax	R	R	10.0					10.0						10.0					
Felderhof	L	R	70.0					70.0						70.0					
Fensham	R	R	20.0					20.0						20.0					
Hoverman	S	R	10.0							10.0				10.0					
Holmes	B	R	15.0					15.0						15.0					
Jones	P	R	50.0					50.0						50.0					
Kernot	J	R	35.0					35.0						35.0					
Kutt	A	R	50.0					50.0						50.0					
Landsberg	J	R	25.0					25.0						25.0					
Mangru	S	R	50.0					50.0						50.0					
Masasso	B	A	5.0											0.0			5.0		
McCullough	M	R	20.0					20.0						20.0					
Morgan	G	R	5.0	5.0										5.0					
Nelson	B	R	5.0	5.0										5.0					
O'Reagain	P	R	10.0	10.0										10.0					
Parsons	M	R	60.0					60.0						60.0					
Quirk	M	A	5.0											0.0			5.0		
Rangers	R	R	75.0					75.0						75.0					
Rangers	S	R	10.0					10.0						10.0					
Robbins	G	A	5.0											0.0			5.0		
Rolfe	J	R	15.0							15.0				15.0					
Shaw	K	R	50.0					50.0						50.0					
Shepherd	B	R	5.0	5.0										5.0					
Vanderduys	E	R	50.0					50.0						50.0					
Walker	M	R	60.0							60.0				60.0					
Wellman	P	A	5.0											0.0			5.0		
Williams	P	R	75.0	5.0				70.0						75.0					
Wright	E	A	5.0											0.0			5.0		
SUB-TOTAL			1,090.0	40.0	0.0	925.0	90.0	0.0	1,055.0	0.0	35.0	0.0	1,055.0	0.0	35.0				
TOTAL			1,300.0	50.0	0.0	1,100.0	90.0	25.0	1,265.0	0.0	35.0	0.0	1,265.0	0.0	35.0				

**TABLE 5
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 1 - Landscape Ecology & Health				Theme 2 - Ind & Comm Nat Resource Mgt		Theme 3 - Regional Planning & Mgt		Theme 4 - Human Capability Development		Total % on Research	Commercialisation	Administration
				(R)	(R)	(R)	(R)	(E)	(E)	(C)	(A)					
% Spent on Research Program																
Northern Territory of Australia																
CRC-FUNDED																
Fisher	A	R	50.0			50.0							50.0			
Morrison	J	R	50.0							50.0			50.0			
Risler	J	R	25.0			25.0							25.0			
Russell-Smith	J	R	60.0			60.0							60.0			
SUB-TOTAL			185.0	0.0	135.0	0.0	50.0	185.0	0.0	0.0	50.0	185.0	0.0	0.0		
IN-KIND																
Allan	R	R	40.0			40.0							40.0			
Applegate	R	R	10.0			5.0							5.0		5.0	
Bryce	D	R	30.0			30.0							30.0			
Brockelhurst	P	R	50.0			50.0							50.0			
Bubb	A	R	25.0			25.0							25.0			
Cowley	R	R	25.0			25.0							25.0			
Edwards	A	R	85.0			85.0							85.0			
Karfs/Yates	B/C	R	35.0			35.0							35.0			
MacDonald	N	R	25.0			25.0							25.0			
Milne	D	R	25.0			25.0							25.0			
Oxley	T	R	25.0			25.0							25.0			
Hedger	A	A	5.0			5.0							5.0			
Russell-Smith	J	R	15.0					15.0					15.0			
Smith	CA	R	70.0			70.0							70.0			
Williams	B	R	5.0			5.0							5.0			
Wing	V	A	5.0										0.0		5.0	
Woinarski	J	R	50.0			50.0							50.0			
SUB-TOTAL			525.0	0.0	500.0	15.0	0.0	515.0	0.0	10.0	515.0	0.0	10.0	0.0		
TOTAL			710.0	0.0	635.0	15.0	50.0	700.0	0.0	10.0	700.0	0.0	10.0	0.0		
NAILSMA																
CRC FUNDED																
Cooke	P	R	25.0			25.0							25.0			
Garde	M	R	30.0			30.0							30.0			
Smith	N	R	100.0			100.0							100.0			
Vigilante	T	R	60.0			60.0							60.0			
SUB-TOTAL			215.0	0.0	215.0	0.0	0.0	215.0	0.0	0.0	215.0	0.0	0.0	0.0		
IN-KIND																
Ashley	M	R	5.0							5.0			5.0			
Bardayal		R	20.0			20.0							20.0			
Cooke	P	R	75.0			75.0							75.0			
Davis	J	R	20.0							20.0			20.0			
Galariaiya		R	20.0			20.0							20.0			
Garde	M	R	10.0			10.0							10.0			
Josif	P	R	25.0							25.0			25.0			
Knox	R	R	5.0							5.0			5.0			
Mardling	A	R	10.0			10.0							10.0			
Steffensen	V	R	10.0			10.0							10.0			
Storrs	M	R	5.0							5.0			5.0			
White	I	R	10.0			10.0							10.0			
SUB-TOTAL			215.0	0.0	155.0	0.0	60.0	215.0	0.0	0.0	215.0	0.0	0.0	0.0		
TOTAL			430.0	0.0	370.0	0.0	60.0	430.0	0.0	0.0	430.0	0.0	0.0	0.0		
SUPPORTING PARTNERS																
NABRC																
IN-KIND																
Brown	G	R	20.0			20.0							20.0			
Kerr	J	R	20.0			20.0							20.0			
Stoate	J	R	5.0			5.0							5.0			
Stockwell	T	A	5.0										0.0		5.0	
TOTAL			50.0	0.0	45.0	0.0	0.0	45.0	0.0	0.0	45.0	0.0	5.0	0.0	5.0	
CTRC funded total																
			2,516.0	489.0	673.0	369.0	815.0	2,346.0	20.0	150.0						
In kind total			3,266.0	679.0	1,782.0	525.0	205.0	3,191.0	0.0	75.0						
Grand Total			5,782.0	1,168.0	2,455.0	894.0	1,020.0	5,537.0	20.0	225.0						

TABLE 6
SUMMARY OF STAFF CONTRIBUTIONS IN PERSON YEARS

	Total	(R)	(R)	(R)	(E)	Total % (R)	(C)	(A)
CORE PARTNERS								
Total In-Kind	32.2	6.8	17.4	5.3	2.1	31.5	0.0	0.7
Total Funded by CRC	25.2	4.9	6.7	3.7	8.2	23.5	0.2	1.5
TOTAL	57.3	11.7	24.1	8.9	10.2	54.9	0.2	2.2
SUPPORTING PARTNERS								
Total In-Kind	0.5	0.0	0.5	0.0	0.0	0.5	0.0	0.1
Total Funded by CRC								
TOTAL	0.5	0.0	0.5	0.0	0.0	0.5	0.0	0.1
Grand Total In-Kind	32.7	6.8	17.9	5.3	2.1	31.9	0.0	0.8
Grand Total Funded by CRC	25.2	4.9	6.7	3.7	8.2	23.5	0.2	1.5
GRAND TOTAL	57.8	11.7	24.6	8.9	10.2	55.4	0.2	2.3
Proportion of Staff in Each Activity	100%	20%	42%	15%	19%	96%	0%	4%

Differences due to rounding

**TABLE 7
SUPPORT STAFF**

IN-KIND		CRC-FUNDED	
Organisation	Person Yrs	Organisation	Person Yrs
CDU	0.05	CDU	2.00
JCU	0.05		
UQ	0.05		
AgWEST	0.05		
CALM	0.05		
QLD	0.30		
NT	0.15		
NAILSMA	0.20		
Grand Total	0.90	Grand Total	2.00

2002/03 Support staff aggregation

Name	Initial	Main Activity	Total % of time	Theme 1 - Landscape Ecology & Health	Theme 2 - Ind & Resource Mgt	Theme 3 - Regional Planning & Mgt	Theme 4 - Human Development Capability	Commercialisatio n	Administration	
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Details supporting staff

CDU

CRC funded

										Total
s	Arnott	C	A	100.0					100.0	100
s	Janely	S	A	100.0					100.0	100
				200.0						

In kind

s	Briscoe	T	A	5.0					5.0	5
				5.0						

JCU

In Kind

s	Smail	R	A	5.0					5.0	5
				5.0						

UQ

In kind

s	Gardner	P	A	5.0					5.0	5
				5.0						

AGWEST

In Kind

s	Yates	C	A	5.0					5.0	5
				5.0						

CALM

In Kind

s	Gault	J	A	5.0					5.0	5
				5.0						

QLD

In Kind

s	Wright	E	A	10.0					10.0	10
s	Stanson	J	A	5.0					5.0	5
s	Masasso	B	A	5.0					5.0	5
s	Wellman	P	A	10.0					10.0	10
				30.0						

NT Gvmt

In Kind

s	Wing	V	A	5.0					5.0	5
s	Hedger	A	A	0.0					0.0	0

2002/03 Support staff aggregation

s	Trantner	D	A	5.0						5.0		5
s	O'Keeffe	K	A	5.0						5.0		5
15.0												
NAILSMA												
In Kind												
s	Wesser	G	A	10.0						10.0		10
s	Hedson	L	A	5.0						5.0		5
s	Segedin	J	A	5.0						5.0		5
20.0												
290.0												290.0