

**TABLE 1  
IN-KIND CONTRIBUTIONS FROM PARTNERS (Dollars in \$'000s)**

	EXPENDITURE						CUMULATIVE TOTAL TO DATE		PROJECTED EXPENDITURE								GRAND TOTAL				
	Year 1 2001-2002		Year 2 2002/2003		Year 3 2003/2004		Actual	Agr'mt	Year 4 2004/2005		Year 5 2005/2006		Year 6 2006/2007		Year 7 2007/2008		Total 7 Yrs	Agr'mt 7 Yrs	Difference 7 Yrs		
	Actual	Agr'mt	Actual	Agr'mt	Actual	Agr'mt			Budget	Agr'mt	Budget	Agr'mt	Budget	Agr'mt	Budget	Agr'mt					
<b>CORE PARTICIPANTS</b>																					
Charles Darwin University																					
Salaries	355.2	636.0	461.0	636.0	378.0	636.0	1,194.2	1,908.0	636.0	636.0	636.0	636.0	636.0	636.0	636.0	636.0	636.0	636.0	3,738.2	4,452.0	-713.8
Capital																					
Other	967.9	967.0	1,011.0	967.0	1,123.0	967.0	3,101.9	2,901.0	967.0	967.0	967.0	967.0	967.0	967.0	967.0	967.0	967.0	967.0	6,969.9	6,769.0	200.9
<b>Total</b>	<b>1,323.1</b>	<b>1,603.0</b>	<b>1,472.0</b>	<b>1,603.0</b>	<b>1,501.0</b>	<b>1,603.0</b>	<b>4,296.1</b>	<b>4,809.0</b>	<b>1,603.0</b>	<b>1,603.0</b>	<b>1,603.0</b>	<b>1,603.0</b>	<b>1,603.0</b>	<b>1,603.0</b>	<b>1,603.0</b>	<b>1,603.0</b>	<b>1,603.0</b>	<b>1,603.0</b>	<b>10,708.1</b>	<b>11,221.0</b>	<b>-512.9</b>
James Cook University																					
Salaries	82.8	85.0	105.0	85.0	121.0	85.0	308.8	255.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0	648.8	595.0	53.8
Capital																					
Other	310.2	271.0	399.0	271.0	372.0	271.0	1,081.2	813.0	271.0	271.0	271.0	271.0	271.0	271.0	271.0	271.0	271.0	271.0	2,165.2	1,897.0	268.2
<b>Total</b>	<b>393.0</b>	<b>356.0</b>	<b>504.0</b>	<b>356.0</b>	<b>493.0</b>	<b>356.0</b>	<b>1,390.0</b>	<b>1,068.0</b>	<b>356.0</b>	<b>356.0</b>	<b>356.0</b>	<b>356.0</b>	<b>356.0</b>	<b>356.0</b>	<b>356.0</b>	<b>356.0</b>	<b>356.0</b>	<b>356.0</b>	<b>2,814.0</b>	<b>2,492.0</b>	<b>322.0</b>
University of Queensland																					
Salaries	142.3	215.0	136.0	215.0	131.0	215.0	409.3	645.0	215.0	215.0	215.0	215.0	215.0	215.0	215.0	215.0	215.0	215.0	1,269.3	1,505.0	-235.7
Capital																					
Other	357.2	435.0	349.0	435.0	296.0	435.0	1,002.2	1,305.0	435.0	435.0	435.0	435.0	435.0	435.0	435.0	435.0	435.0	435.0	2,742.2	3,045.0	-302.8
<b>Total</b>	<b>499.5</b>	<b>650.0</b>	<b>485.0</b>	<b>650.0</b>	<b>427.0</b>	<b>650.0</b>	<b>1,411.5</b>	<b>1,950.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>4,011.5</b>	<b>4,550.0</b>	<b>-538.5</b>
CSIRO																					
Salaries	712.8	725.0	687.9	725.0	624.0	725.0	2,024.7	2,175.0	725.0	725.0	725.0	725.0	725.0	725.0	725.0	725.0	725.0	725.0	4,924.7	5,075.0	-150.3
Capital																					
Other	1,244.5	1,069.0	1,356.6	1,069.0	1,512.0	1,069.0	4,113.1	3,207.0	1,069.0	1,069.0	1,069.0	1,069.0	1,069.0	1,069.0	1,069.0	1,069.0	1,069.0	1,069.0	8,389.1	7,483.0	906.1
<b>Total</b>	<b>1,957.3</b>	<b>1,794.0</b>	<b>2,044.5</b>	<b>1,794.0</b>	<b>2,136.0</b>	<b>1,794.0</b>	<b>6,137.8</b>	<b>5,382.0</b>	<b>1,794.0</b>	<b>1,794.0</b>	<b>1,794.0</b>	<b>1,794.0</b>	<b>1,794.0</b>	<b>1,794.0</b>	<b>1,794.0</b>	<b>1,794.0</b>	<b>1,794.0</b>	<b>1,794.0</b>	<b>13,313.8</b>	<b>12,558.0</b>	<b>755.8</b>
Director of National Parks																					
Salaries	68.7	64.0	64.0	64.0	66.0	64.0	198.7	192.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	454.7	448.0	6.7
Capital																					
Other	53.5	50.0	50.0	50.0	51.0	50.0	154.5	150.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	354.5	350.0	4.5
<b>Total</b>	<b>122.2</b>	<b>114.0</b>	<b>114.0</b>	<b>114.0</b>	<b>117.0</b>	<b>114.0</b>	<b>353.2</b>	<b>342.0</b>	<b>114.0</b>	<b>114.0</b>	<b>114.0</b>	<b>114.0</b>	<b>114.0</b>	<b>114.0</b>	<b>114.0</b>	<b>114.0</b>	<b>114.0</b>	<b>114.0</b>	<b>809.2</b>	<b>798.0</b>	<b>11.2</b>
State of Queensland																					
Salaries	499.9	590.0	673.0	590.0	858.0	590.0	2,030.9	1,770.0	590.0	590.0	590.0	590.0	590.0	590.0	590.0	590.0	590.0	590.0	4,390.9	4,130.0	260.9
Capital																					
Other	1,101.2	1,498.0	1,419.0	1,498.0	1,941.0	1,498.0	4,461.2	4,494.0	1,498.0	1,498.0	1,498.0	1,498.0	1,498.0	1,498.0	1,498.0	1,498.0	1,498.0	1,498.0	10,453.2	10,486.0	-32.8
<b>Total</b>	<b>1,601.1</b>	<b>2,088.0</b>	<b>2,092.0</b>	<b>2,088.0</b>	<b>2,799.0</b>	<b>2,088.0</b>	<b>6,492.1</b>	<b>6,264.0</b>	<b>2,088.0</b>	<b>2,088.0</b>	<b>2,088.0</b>	<b>2,088.0</b>	<b>2,088.0</b>	<b>2,088.0</b>	<b>2,088.0</b>	<b>2,088.0</b>	<b>2,088.0</b>	<b>2,088.0</b>	<b>14,844.1</b>	<b>14,616.0</b>	<b>228.1</b>
Northern Territory of Australia																					
Salaries	651.2	438.0	461.0	438.0	439.0	438.0	1,551.2	1,314.0	438.0	438.0	438.0	438.0	438.0	438.0	438.0	438.0	438.0	438.0	3,303.2	3,066.0	237.2
Capital																					
Other	1,002.7	665.0	666.0	665.0	594.0	665.0	2,262.7	1,995.0	665.0	665.0	665.0	665.0	665.0	665.0	665.0	665.0	665.0	665.0	4,922.7	4,655.0	267.7
<b>Total</b>	<b>1,653.9</b>	<b>1,103.0</b>	<b>1,127.0</b>	<b>1,103.0</b>	<b>1,033.0</b>	<b>1,103.0</b>	<b>3,813.9</b>	<b>3,309.0</b>	<b>1,103.0</b>	<b>1,103.0</b>	<b>1,103.0</b>	<b>1,103.0</b>	<b>1,103.0</b>	<b>1,103.0</b>	<b>1,103.0</b>	<b>1,103.0</b>	<b>1,103.0</b>	<b>1,103.0</b>	<b>8,225.9</b>	<b>7,721.0</b>	<b>504.9</b>

**TABLE 2**  
**CASH CONTRIBUTIONS (Dollars in \$'000s)**

PARTNERS	Year 1 2001/2002		Year 2 2002/2003		Year 3 2003/2004		Actual	Agr'mt	Year 4 2004/2005		Year 5 2005/2006		Year 6 2006/2007		Year 7 2007/2008		Total 7 Yrs	Agr'mt 7 Yrs	Difference 7 Yrs
	Actual	Agr'mt	Actual	Agr'mt	Actual	Agr'mt			Budget	Agr'mt	Budget	Agr'mt	Budget	Agr'mt	Budget	Agr'mt			
Charles Darwin University	50.0	50.0	50.0	50.0	50.0	50.0	150.0	150.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	350.0	350.0	0.0
James Cook University	10.0	10.0	10.0	10.0	10.0	10.0	30.0	30.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	70.0	70.0	0.0
University of Queensland	25.0	25.0	25.0	25.0	25.0	25.0	75.0	75.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	175.0	175.0	0.0
CSIRO	30.0	30.0	30.0	30.0	30.0	30.0	90.0	90.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	210.0	210.0	0.0
Director of National Parks	25.0	25.0	25.0	25.0	25.0	25.0	75.0	75.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	175.0	175.0	0.0
State of Queensland	100.0	100.0	100.0	100.0	100.0	100.0	300.0	300.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	420.0	420.0	0.0
Northern Territory of Australia	100.0	100.0	100.0	100.0	100.0	100.0	300.0	300.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	700.0	700.0	0.0
Agriculture WA	30.0	30.0	30.0	30.0	30.0	30.0	90.0	90.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	210.0	210.0	0.0
CALM WA *see Note 1	10.0	10.0	30.0	10.0	0.0	10.0	40.0	30.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	80.0	70.0	10.0
NAILSMA	20.0	20.0	20.0	20.0	20.0	20.0	60.0	60.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	140.0	140.0	0.0
MLA	120.0	120.0	120.0	120.0	110.0	110.0	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	350.0	0.0
<b>Total Cash from Participants</b>	<b>520.0</b>	<b>520.0</b>	<b>540.0</b>	<b>520.0</b>	<b>500.0</b>	<b>510.0</b>	<b>1,560.0</b>	<b>1,550.0</b>	<b>330.0</b>	<b>330.0</b>	<b>330.0</b>	<b>330.0</b>	<b>330.0</b>	<b>330.0</b>	<b>330.0</b>	<b>330.0</b>	<b>2,880.0</b>	<b>2,870.0</b>	<b>10.0</b>
<b>OTHER CASH</b>																			
Non-participants	14.6		36.7		147.7		199.0	0.0									199.0		199.0
External Grants	268.8	100.0	425.8	200.0	1,186.8	300.0	1,881.4	600.0	300.0	300.0	300.0	300.0	400.0	400.0	500.0	500.0	3,381.4	2,100.0	1,281.4
Contract Research	5.3				34.7		40.0	0.0									40.0		40.0
Commercialisation	21.2		13.7		6.6		41.5	0.0									41.5		41.5
Education	6.4		4.1		3.3		13.8	0.0									13.8		13.8
Interest	71.3	10.0	61.4	10.0	70.9	10.0	203.6	30.0	10.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0	233.6	60.0	173.6
CRC GRANT	2,436.0	2,436.0	3,000.0	3,000.0	3,282.0	3,282.0	8,718.0	8,718.0	3,282.0	3,282.0	2,500.0	2,500.0	2,100.0	2,100.0	1,600.0	1,600.0	18,200.0	18,200.0	0.0
<b>Total Cash Contribution (T2)</b>	<b>3,343.6</b>	<b>3,066.0</b>	<b>4,081.7</b>	<b>3,730.0</b>	<b>5,232.0</b>	<b>4,102.0</b>	<b>12,657.3</b>	<b>10,898.0</b>	<b>3,922.0</b>	<b>3,922.0</b>	<b>3,140.0</b>	<b>3,140.0</b>	<b>2,840.0</b>	<b>2,840.0</b>	<b>2,430.0</b>	<b>2,430.0</b>	<b>24,989.3</b>	<b>23,230.0</b>	<b>1,759.3</b>
Cash Carried Over from Previous Year	737.7	400.0	1,158.4		1,663.4				2,589.3		100.0								
Less Unspent Balance	1,158.4		1,663.4		2,589.3				100.0		0.0								
<b>TOTAL CASH EXPENDITURE (T3)</b>	<b>2,922.8</b>	<b>3,466.0</b>	<b>3,576.7</b>	<b>3,730.0</b>	<b>4,306.1</b>	<b>4,102.0</b>	<b>10,805.6</b>	<b>11,298.0</b>	<b>6,411.3</b>	<b>3,922.0</b>	<b>3,240.0</b>	<b>3,140.0</b>	<b>2,840.0</b>	<b>2,840.0</b>	<b>2,430.0</b>	<b>2,430.0</b>	<b>25,726.9</b>	<b>27,732.0</b>	<b>-2,005.1</b>
<b>ALLOCATION OF CASH EXPENDITURE BETWEEN HEADS OF EXPENDITURE</b>																			
<b>Core Activities</b>																			
Salaries	1,817.5	2,253.0	1,932.1	2,425.0	2,389.4	2,666.0	6,139.0	4,678.0	2,432.3	2,549.0	1,911.0	2,041.0	1,586.0	1,846.0	1,254.5	1,580.0	15,712.2	15,360.0	352.2
Capital	24.3	22.0					24.3	22.0									24.3	22.0	2.3
Other	922.9	1,191.0	1,227.1	1,305.0	1,369.4	1,436.0	3,519.4	2,496.0	1,309.7	1,373.0	1,029.0	1,099.0	854.0	994.0	675.5	850.0	8,757.0	8,248.0	509.0
<b>Total Cash Expenditure Core Activities</b>	<b>2,764.7</b>	<b>3,466.0</b>	<b>3,159.2</b>	<b>3,730.0</b>	<b>3,758.8</b>	<b>4,102.0</b>	<b>9,682.7</b>	<b>7,196.0</b>	<b>3,742.0</b>	<b>3,922.0</b>	<b>2,940.0</b>	<b>3,140.0</b>	<b>2,440.0</b>	<b>2,840.0</b>	<b>1,930.0</b>	<b>2,430.0</b>	<b>24,493.5</b>	<b>23,630.0</b>	<b>863.5</b>
<b>External Grants</b>																			
Salaries	39.9		241.3		249.1		530.3	0.0	120.0		120.0		170.0		220.0		1,409.4	0.0	1,409.4
Capital																	0.0	0.0	0.0
Other	118.2		176.2		298.2		592.6	0.0	180.0		180.0		230.0		280.0		1,760.8	0.0	1,760.8
<b>Total Cash Expenditure External G</b>	<b>158.1</b>	<b></b>	<b>417.5</b>	<b></b>	<b>547.3</b>	<b></b>	<b>1,122.9</b>	<b>0.0</b>	<b>300.0</b>	<b></b>	<b>300.0</b>	<b></b>	<b>400.0</b>	<b></b>	<b>500.0</b>	<b></b>	<b>3,170.2</b>	<b>0.0</b>	<b>3,170.2</b>
<b>Total Expenditure All Activities</b>	<b>2,922.8</b>	<b>3,466.0</b>	<b>3,576.7</b>	<b>3,730.0</b>	<b>4,306.1</b>	<b>4,102.0</b>	<b>10,805.6</b>	<b>7,196.0</b>	<b>4,042.0</b>	<b>3,922.0</b>	<b>3,240.0</b>	<b>3,140.0</b>	<b>2,840.0</b>	<b>2,840.0</b>	<b>2,430.0</b>	<b>2,430.0</b>	<b>27,663.7</b>	<b>23,630.0</b>	<b>4,033.7</b>

**Notes**  
1. Prepayment of partner contribution of \$10 000 pa for 2003/2004 and 2004/2005.  
2. Unspent balance of \$2589.4mil includes \$0.864mil unspent external funds.

	Year 1 2001-2002		Year 2 2002/2003		Year 3 2003/2004		Actual	Agr'mt	Year 4 2004/2005		Year 5 2005/2006		Year 6 2006/2007		Year 7 2007/2008		Total 7 Yrs	Agr'mt 7 Yrs	Difference 7 Yrs
	Actual	Agr'mt	Actual	Agr'mt	Actual	Agr'mt			Budget	Agr'mt	Budget	Agr'mt	Budget	Agr'mt	Budget	Agr'mt			
<b>Agriculture of WA</b>																			
Salaries	188.3	135.0	170.0	135.0	174.0	135.0	<b>532.3</b>	<b>405.0</b>	135.0	135.0	135.0	135.0	135.0	135.0	135.0	135.0	1,072.3	945.0	127.3
Capital																			
Other	282.4	296.0	254.0	296.0	260.0	296.0	<b>796.4</b>	<b>888.0</b>	296.0	296.0	296.0	296.0	296.0	296.0	296.0	296.0	1,980.4	2,072.0	-91.6
<b>Total</b>	<b>470.7</b>	<b>431.0</b>	<b>424.0</b>	<b>431.0</b>	<b>434.0</b>	<b>431.0</b>	<b>1,328.7</b>	<b>1,293.0</b>	<b>431.0</b>	<b>431.0</b>	<b>431.0</b>	<b>431.0</b>	<b>431.0</b>	<b>431.0</b>	<b>431.0</b>	<b>431.0</b>	<b>3,052.7</b>	<b>3,017.0</b>	<b>35.7</b>
<b>CALM WA</b>																			
Salaries	101.2	94.0	121.0	94.0	167.0	94.0	<b>389.2</b>	<b>282.0</b>	94.0	94.0	94.0	94.0	94.0	94.0	94.0	94.0	765.2	658.0	107.2
Capital																			
Other	162.6	174.0	148.0	174.0	169.0	174.0	<b>479.6</b>	<b>522.0</b>	174.0	174.0	174.0	174.0	174.0	174.0	174.0	174.0	1,175.6	1,218.0	-42.4
<b>Total</b>	<b>263.8</b>	<b>268.0</b>	<b>269.0</b>	<b>268.0</b>	<b>336.0</b>	<b>268.0</b>	<b>868.8</b>	<b>804.0</b>	<b>268.0</b>	<b>268.0</b>	<b>268.0</b>	<b>268.0</b>	<b>268.0</b>	<b>268.0</b>	<b>268.0</b>	<b>268.0</b>	<b>1,940.8</b>	<b>1,876.0</b>	<b>64.8</b>
<b>NAILSMA</b>																			
Salaries	241.6	220.0	180.0	220.0	183.0	220.0	<b>604.6</b>	<b>660.0</b>	220.0	220.0	220.0	220.0	220.0	220.0	220.0	220.0	1,484.6	1,540.0	-55.4
Capital																			
Other	495.5	433.0	466.0	433.0	526.0	433.0	<b>1,487.5</b>	<b>1,299.0</b>	433.0	433.0	433.0	433.0	433.0	433.0	433.0	433.0	3,219.5	3,031.0	188.5
<b>Total</b>	<b>737.1</b>	<b>653.0</b>	<b>646.0</b>	<b>653.0</b>	<b>709.0</b>	<b>653.0</b>	<b>2,092.1</b>	<b>1,959.0</b>	<b>653.0</b>	<b>653.0</b>	<b>653.0</b>	<b>653.0</b>	<b>653.0</b>	<b>653.0</b>	<b>653.0</b>	<b>653.0</b>	<b>4,704.1</b>	<b>4,571.0</b>	<b>133.1</b>
<b>In-Kind Contributions</b>																			
Salaries	3,044.0	3,202.0	3,058.9	3,202.0	3,141.0	3,202.0	<b>9,243.9</b>	<b>9,606.0</b>	3,202.0	3,202.0	3,202.0	3,202.0	3,202.0	3,202.0	3,202.0	3,202.0	22,051.9	22,414.0	-362.1
Capital																			
Other	5,977.7	5,858.0	6,118.6	5,858.0	6,844.0	5,858.0	<b>18,940.3</b>	<b>17,574.0</b>	5,858.0	5,858.0	5,858.0	5,858.0	5,858.0	5,858.0	5,858.0	5,858.0	42,372.3	41,006.0	1,366.3
<b>Total</b>	<b>9,021.7</b>	<b>9,060.0</b>	<b>9,177.5</b>	<b>9,060.0</b>	<b>9,985.0</b>	<b>9,060.0</b>	<b>28,184.2</b>	<b>27,180.0</b>	<b>9,060.0</b>	<b>9,060.0</b>	<b>9,060.0</b>	<b>9,060.0</b>	<b>9,060.0</b>	<b>9,060.0</b>	<b>9,060.0</b>	<b>9,060.0</b>	<b>64,424.2</b>	<b>63,420.0</b>	<b>1,004.2</b>
<b>SUPPORTING PARTICIPANTS</b>																			
<b>NABRC</b>																			
Salaries	30.3	28.0	28.0	28.0	28.0	28.0	<b>86.3</b>	<b>84.0</b>	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	198.3	196.0	2.3
Capital																			
Other	26.9	24.0	24.0	24.0	24.0	24.0	<b>74.9</b>	<b>72.0</b>	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	170.9	168.0	2.9
<b>Total</b>	<b>57.2</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>161.2</b>	<b>156.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>369.2</b>	<b>364.0</b>	<b>5.2</b>
<b>In-Kind Contributions</b>																			
Salaries	30.3	28.0	28.0	28.0	28.0	28.0	<b>86.3</b>	<b>84.0</b>	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	198.3	196.0	2.3
Capital																			
Other	26.9	24.0	24.0	24.0	24.0	24.0	<b>74.9</b>	<b>72.0</b>	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	170.9	168.0	2.9
<b>Total</b>	<b>57.2</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>161.2</b>	<b>156.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>369.2</b>	<b>364.0</b>	<b>5.2</b>
<b>TOTAL IN-KIND CONTRIBUTIONS</b>																			
Total Salaries	3,074.3	3,230.0	3,086.9	3,230.0	3,169.0	3,230.0	<b>9,330.2</b>	<b>9,690.0</b>	3,230.0	3,230.0	3,230.0	3,230.0	3,230.0	3,230.0	3,230.0	3,230.0	22,250.2	22,610.0	-359.8
Total Capital																			
Total Other	6,004.6	5,882.0	6,142.6	5,882.0	6,868.0	5,882.0	<b>19,015.2</b>	<b>17,646.0</b>	5,882.0	5,882.0	5,882.0	5,882.0	5,882.0	5,882.0	5,882.0	5,882.0	42,543.2	41,174.0	1,369.2
<b>Grand Total (T1)</b>	<b>9,078.9</b>	<b>9,112.0</b>	<b>9,229.5</b>	<b>9,112.0</b>	<b>10,037.0</b>	<b>9,112.0</b>	<b>28,345.4</b>	<b>27,336.0</b>	<b>9,112.0</b>	<b>9,112.0</b>	<b>9,112.0</b>	<b>9,112.0</b>	<b>9,112.0</b>	<b>9,112.0</b>	<b>9,112.0</b>	<b>9,112.0</b>	<b>64,793.4</b>	<b>63,784.0</b>	<b>1,009.4</b>

I, Prof Gordon Duff, hereby certify, to the best of my knowledge, that the multipliers as stated in Schedule 4 of the Commonwealth Agreement have been applied consistently.

G Duff

**TABLE 3  
SUMMARY OF RESOURCES APPLIED TO ACTIVITIES OF CENTRE**

	Year 1 2001/2002		Year 2 2002/2003		Year 3 2003/2004		CUMULATIVE TOTAL TO DATE		Year 4 2004/2005		Year 5 2005/2006		Year 6 2006/2007		Year 7 2007/2008		PROJECTED EXPENDITURE		GRAND TOTAL	
	Actual	Agr'mt	Actual	Agr'mt	Actual	Agr'mt	Actual	Agr'mt	Budget	Agr'mt	Budget	Agr'mt	Budget	Agr'mt	Budget	Agr'mt	Total 7 Yrs	Agr'mt 7 Yrs	Difference 7 Yrs	
	GRAND TOTAL (INKIND) FROM TABLE 1	9,078.9	9,112.0	9,229.5	9,112.0	10,037.0	9,112.0	28,345.4	27,336.0	9,112.0	9,112.0	9,112.0	9,112.0	9,112.0	9,112.0	9,112.0	9,112.0	64,793.4	63,784.0	1,009.4
GRAND TOTAL (CASH EXPENDITURE) FROM TABLE 2	2,922.8	3,466.0	3,576.7	3,730.0	4,306.1	4,102.0	10,805.6	11,298.0	6,411.3	3,922.0	3,240.0	3,140.0	2,840.0	2,840.0	2,430.0	2,430.0	25,726.9	27,732.0	-2,005.1	
TOTAL RESOURCES APPLIED TO ACTIVITIES OF CENTRE	12,001.7	12,578.0	12,806.2	12,842.0	14,343.1	13,214.0	39,151.0	38,634.0	15,523.3	13,034.0	12,352.0	12,252.0	11,952.0	11,952.0	11,542.0	11,542.0	90,520.3	91,516.0	-995.7	
<b>ALLOCATION OF TOTAL RESOURCES APPLIED TO ACTIVITIES OF CENTRE BETWEEN HEADS OF EXPENDITURE</b>																				
Total Salaries (Cash and In-kind)	4,931.7	5,483.0	5,260.3	5,655.0	5,807.5	5,896.0	15,999.5	11,138.0	5,782.3	5,779.0	5,261.0	5,271.0	4,986.0	5,076.0	4,704.5	4,810.0	39,371.8	37,970.0	1,401.8	
Total Capital (Cash and In-kind)	24.3	22.0					24.3	22.0									24.3	22.0	2.3	
Total Other (Cash and In-kind)	7,045.7	7,073.0	7,545.9	7,187.0	8,535.6	7,318.0	23,127.2	21,578.0	7,371.7	7,255.0	7,091.0	6,981.0	6,966.0	6,876.0	6,837.5	6,732.0	53,061.0	49,422.0	3,639.0	

**TABLE 4**  
**ALLOCATION OF RESOURCES BETWEEN CATEGORIES OF ACTIVITIES**

PROGRAM	RESOURCE USAGE					
	(1)	\$ Cash	\$ In-kind	(2)	Contributed Staff	Cash-funded Staff
Research		3,026.0	9,048.0		31.3	20.1
Education		468.8	584.1		2.0	3.1
External Communications		405.7	144.6		0.5	2.7
Administration		390.6	260.3		0.9	2.6
Commercialisation/Technology Transfer		15.0			0.0	0.1
<b>Total</b>		<b>4,306.1</b>	<b>10,037.0</b>		<b>34.7</b>	<b>28.6</b>

(1) Cash from all Programs, including CRC program

(2) Person years, Professional staff

**TABLE 5  
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 2 - Ind & Comm Nat Resource Mgt				Theme 4 - Human Capability Development	Total % on Research	Commercialisation	Administration															
				(R)	(R)	(R)	(E)										(C)	(A)								
% Spent on Research Program																										
<b>CORE PARTNERS</b>																										
<b>Charles Darwin University</b>																										
<b>CRC-FUNDED</b>																										
Allnut	M	R	10.0					10.0	10.0																	
Barratt	J	R	90.0	90.0					90.0																	
Binge	L	R	38.0					38.0	38.0																	
Crough	J	R	100.0					100.0	100.0																	
Dixon	I	R	100.0	100.0					100.0																	
Duff	G	R	100.0	20.0	20.0	20.0	20.0	20.0	80.0	10.0	10.0															
Falk	I	E	13.0					13.0	13.0																	
Jacklyn	P	E	100.0					100.0	100.0																	
Lewis	J	R	25.0					25.0	25.0																	
Morrison	J	R	50.0					50.0	50.0																	
Prior	L	R	50.0					50.0	50.0																	
Tapsall	S	R	50.0		50.0				50.0																	
Whitehead	P	E	6.0					6.0	6.0																	
Wurm	P	E	100.0					100.0	100.0																	
<b>SUB-TOTAL</b>			<b>832.0</b>	<b>210.0</b>	<b>70.0</b>	<b>20.0</b>	<b>20.0</b>	<b>512.0</b>	<b>812.0</b>	<b>10.0</b>	<b>10.0</b>															
<b>IN-KIND</b>																										
Bellairs	S	R	20.0	20.0					20.0																	
Christian	K	R	5.0					5.0	5.0																	
Douglas	M	R	60.0	50.0				10.0	60.0																	
Falk	I	E	17.0					17.0	17.0																	
Gibb	K	R	5.0					5.0	5.0																	
Griffiths	T	R	5.0					5.0	5.0																	
Hill	G	A	10.0						0.0		10.0															
Hutley	L	R	70.0	40.0				30.0	70.0																	
McGuinness	K	E	5.0					5.0	5.0																	
Noske	R	R	5.0					5.0	5.0																	
Parry	D	R	10.0	10.0					10.0																	
Pearson	D	E	5.0					5.0	5.0																	
Setterfield	S	R	30.0	25.0				5.0	30.0																	
Webb	C	A	5.0						0.0		5.0															
White	B	E	5.0					5.0	5.0																	
Whitehead	P	E	20.0					20.0	20.0																	
<b>SUB-TOTAL</b>			<b>277.0</b>	<b>145.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>117.0</b>	<b>262.0</b>	<b>0.0</b>	<b>15.0</b>															
<b>TOTAL</b>			<b>1,109.0</b>	<b>355.0</b>	<b>70.0</b>	<b>20.0</b>	<b>20.0</b>	<b>629.0</b>	<b>1,074.0</b>	<b>10.0</b>	<b>25.0</b>															

**TABLE 5  
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 1 - Landscape Ecology & Health		Theme 2 - Ind & Comm Nat Resource Mgt		Theme 3 - Regional Planning & Mgt		Theme 4 - Human Capability Development		Commercialisation	Administration					
				(R)	(E)	(R)	(E)	(R)	(E)	(C)	(A)							
% Spent on Research Program																		
<b>James Cook University</b>																		
<b>CRC-FUNDED</b>																		
Landsberg	J	E	25.0							25.0	25.0							
O'Donnell	K	E	100.0							100.0	100.0							
<b>SUB-TOTAL</b>			<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>							
<b>IN-KIND</b>																		
Burrows	D	R	35.0	35							35.0							
Butler	B	R	10.0	10							10.0							
Dowe	J	R	30.0	30							30.0							
Gillieson	D	E	15.0			5.0				10.0	15.0							
Lukacs	G	R	10.0	10.0							10.0							
Stanley	O	R	10.0					10.0			10.0							
Waycott	M	R	5.0	5.0							5.0							
<b>SUB-TOTAL</b>			<b>115.0</b>	<b>90.0</b>	<b>5.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>115.0</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>						
<b>TOTAL</b>			<b>240.0</b>	<b>90.0</b>	<b>5.0</b>	<b>10.0</b>	<b>10.0</b>	<b>135.0</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>							
<b>University of Queensland</b>																		
<b>CRC Funded</b>																		
Smith	C	R	100.0					100.0			100.0							
<b>SUB-TOTAL</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>						
<b>IN-KIND</b>																		
Bosch	O	R	25.0					25.0			25.0							
Bradley	J	R	10.0					10.0			10.0							
Dolan	A	A	5.0								0.0		5.0					
McAlpine	C	R	20.0					20.0			20.0							
Mott	J	A	5.0								0.0		5.0					
Phinn	S	R	5.0	5.0							5.0							
Ross	H	R	10.0					10.0			10.0							
Schmidt	S	R	35.0	35.0							35.0							
Witt	B	R	15.0					15.0			15.0							
<b>SUBTOTAL</b>			<b>130.0</b>	<b>40.0</b>	<b>0.0</b>	<b>80.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>10.0</b>						
<b>TOTAL</b>			<b>230.0</b>	<b>40.0</b>	<b>0.0</b>	<b>180.0</b>	<b>0.0</b>	<b>180.0</b>	<b>0.0</b>	<b>220.0</b>	<b>0.0</b>	<b>10.0</b>						

**TABLE 5  
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 1 - Landscape Ecology & Health				Theme 2 - Ind & Comm Nat Resource Mgt		Theme 3 - Regional Planning & Mgt		Theme 4 - Human Capability Development		Commercialisation	Administration
				(R)	(R)	(R)	(E)	(C)	(A)						
% Spent on Research Program															
<b>Director of National Parks</b>															
<b>IN-KIND</b>															
Fien	G	R	5.0	5.0								5.0			
Gorst	M	R	6.0	6.0								6.0			
Kennett	R	R	40.0	40.0								40.0			
Salau	B	R	15.0	15.0								15.0			
Wellings	P	A	5.0									0.0	5.0		
<b>TOTAL</b>			<b>71.0</b>	<b>66.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66.0</b>	<b>0.0</b>	<b>5.0</b>	
<b>CSIRO</b>															
<b>CRC-FUNDED</b>															
Abbott	B	R	8.0	8.0								8.0			
Baker	G	R	10.0	10.0								10.0			
Cook	G	R	9.0		9.0							9.0			
Dawson	S	R	25.0			25.0						25.0			
Dawes-Gromadzki	T	R	93.0	93.0								93.0			
Eager	R	R	21.0				21.0					21.0			
Greiner	R	R	20.0				20.0					20.0			
Hawdon	A	R	15.0	15.0								15.0			
Herr	A	R	30.0				30.0					30.0			
Joyce	S	R	15.0	15.0								15.0			
Larson	S	R	10.0				10.0					10.0			
Leidloff	A	R	93.0				93.0					93.0			
Lowe	L	R	94.0	35.0	59.0							94.0			
Ludwig	J	R	51.0	51.0								51.0			
MacLeod	N	R	8.0				8.0					8.0			
Mclvor	J	R	8.0				8					8.0			
Mayocchi	C	R	20.0				20.0					20.0			
Measham	T	R	34.0				34.0					34.0			
Nicholas	D	R	20.0		20.0							20.0			
Schatz	J	R	50.0	50.0								50.0			
Smajgl	A	R	30.0				30.0					30.0			
Smith	T	R	25.0				25.0					25.0			
Tapsall	S	R	50.0		50.0							50.0			
Taylor	B	R	100.0				100					100.0			
Walker	D	R	24.0				24.0					24.0			
Whiting	M	R	25.0	25.0								25.0			
<b>SUB-TOTAL</b>			<b>888.0</b>	<b>302.0</b>	<b>138.0</b>	<b>448.0</b>	<b>0.0</b>	<b>888.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>888.0</b>	<b>0.0</b>	<b>0.0</b>	

Key: (R) Research (E) Education (A) Administration (C) Commercialisation

**TABLE 5  
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 1 - Landscape Ecology & Health	Theme 2 - Ind & Comm Nat Resource Mgt	Theme 3 - Regional Planning & Mgt	Theme 4 - Human Capability Development	Total % on Research	Commercialisation	Administration						
				(R)	(R)	(R)	(E)	(C)	(A)							
				% Spent on Research Program												
<b>IN-KIND</b>																
Andersen	A	R	37.0	14.0	23.0			37.0								
Bellamy	J	R	25.0				25.0	25.0								
Cook	G	R	40.0	40.0				40.0								
Eager	R	R	50.0	15.0			35.0	50.0								
Greiner	R	R	30.0				30.0	30.0								
Grice	T	R	16.0	6.0	10.0			16.0								
Herr	A	R	10.0				10.0	10.0								
Hertog	T	R	92.0	92.0				92.0								
Ludwig	J	R	48.0				48.0	48.0								
McDonald	G	R	37.0				37.0	37.0								
Reddell	P	R	10.0	10.0				10.0								
Smajgl	A	R	5.0				5.0	5.0								
Stokes	C	R	20.0	20.0				20.0								
Vella	K	R	100.0				100.0	100.0								
Walker	D	R	10.0				10.0	10.0								
Wanganeen	G	R	80.0	80.0				80.0								
Webb	M	R	20.0	20.0				20.0								
Williams	D	R	30.0	30.0				30.0								
<b>SUB-TOTAL</b>			<b>660.0</b>	<b>327.0</b>	<b>33.0</b>	<b>300.0</b>	<b>0.0</b>	<b>660.0</b>	<b>0.0</b>	<b>0.0</b>						
<b>TOTAL</b>			<b>1,548.0</b>	<b>629.0</b>	<b>171.0</b>	<b>748.0</b>	<b>0.0</b>	<b>1,548.0</b>	<b>0.0</b>	<b>0.0</b>						

Key: (R) Research (E) Education (A) Administration (C) Commercialisation

**TABLE 5  
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 1 - Landscape Ecology & Health		Theme 2 - Ind & Comm Nat Resource Mgt		Theme 3 - Regional Planning & Mgt		Theme 4 - Human Capability Development		Total % on Research	Commercialisation	Administration					
				(R)	(R)	(R)	(R)	(E)	(C)	(A)									
% Spent on Research Program																			
<b>Agriculture WA</b>																			
<b>IN-KIND</b>																			
Carnes	K	R	25.0			25.0						25.0							
Craig	A	R	80.0			80.0						80.0							
Hadden	D	R	40.0			40.0						40.0							
McCartney	B	R	10.0			10.0						10.0							
Novelly	P	R	50.0			45.0						45.0		5.0					
Price	P	R	20.0			20.0						20.0							
Sinclair	T	R	10.0			5.0						5.0		5.0					
Thorn	C	A	5.0									0.0		5.0					
<b>SUB-TOTAL</b>			<b>240.0</b>		<b>0.0</b>	<b>225.0</b>		<b>0.0</b>		<b>0.0</b>		<b>225.0</b>		<b>0.0</b>		<b>15.0</b>			
<b>TOTAL</b>			<b>240.0</b>		<b>0.0</b>	<b>225.0</b>		<b>0.0</b>		<b>0.0</b>		<b>225.0</b>		<b>0.0</b>		<b>15.0</b>			
<b>CALM WA</b>																			
<b>IN-KIND</b>																			
Burbidge	A	R	20.0	20.0								20.0							
Grosse	A	R	10.0	10.0								10.0							
Handasyde	T	R	9.0	9.0								9.0							
McKenzie	N	R	10.0	10.0								10.0							
Morris	K	R	10.0	10.0								10.0							
Smith	T	R	25.0	25.0								25.0							
Start	T	R	80.0	80.0								80.0							
Thomson	A	R	10.0	10.0								10.0							
Willing	T	R	10.0	10.0								10.0							
<b>SUB-TOTAL</b>			<b>184.0</b>	<b>184.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>184.0</b>		<b>0.0</b>		<b>0.0</b>			
<b>TOTAL</b>			<b>184.0</b>	<b>184.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>184.0</b>		<b>0.0</b>		<b>0.0</b>			
<b>State of Queensland</b>																			
<b>CRC-FUNDED</b>																			
Allen	P	R	60.0	30.0				30.0				60.0							
Kutt	A	R	100.0				100.0					100.0							
Landsberg	J	R	25.0							25.0		25.0							
Timmers	P	R	25.0				25.0					25.0							
Winter	J	R	100.0	100.0								100.0							
<b>SUB-TOTAL</b>			<b>310.0</b>	<b>130.0</b>		<b>125.0</b>		<b>30.0</b>		<b>25.0</b>		<b>310.0</b>		<b>0.0</b>		<b>0.0</b>			

**TABLE 5  
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 2 - Ind & Comm Nat Resource Mgt				Theme 4 - Human Capability Development	Total % on Research	Commercialisation	Administration						
				(R)	(R)	(R)	(E)										(C)
				% Spent on Research Program													
<b>IN-KIND</b>																	
Ahmet	M	R	70.0		70.0			70.0									
Aisthorpe	J	R	50.0		50.0			50.0									
Allen	P	R	20.0				20.0	20.0									
Back	P	R	10.0		10.0			10.0									
Blackwood	J	R	70.0		70.0			70.0									
Burgess	M	A	10.0					0.0		10.0							
Crowley	G	R	5.0		5.0			5.0									
Dale	A	R	10.0				10.0	10.0									
Domin	R	R	40.0		40.0			40.0									
English	B	R	75.0		75.0			75.0									
Felderhof	L	R	50.0		30.0		20.0	50.0									
Hoverman	S	R	10.0				10.0	10.0									
Holmes	B	R	10.0				10.0	10.0									
Johnson	P	R	20.0	20.0				20.0									
Jones	P	R	50.0		50.0			50.0									
Kemp	J	R	10.0		10.0			10.0									
Kernot	J	R	75.0		75.0			75.0									
King	S	R	20.0		20.0			20.0									
King	I	R	10.0		10.0			10.0									
Landsberg	J	R	50.0		50.0			50.0									
Latch	P	R	15.0	15.0				15.0									
Masasso	B	A	5.0					0.0		5.0							
McCosker	J	R	25.0		25.0			25.0									
McCullough	M	R	40.0		40.0			40.0									
Miley	D	R	15.0		15.0			15.0									
Morgan	G	R	15.0		15.0			15.0									
O'Reagain	P	R	30.0	10.0			20.0	30.0									
Parsons	M	R	60.0		60.0			60.0									
Quirk	M	A	20.0		10.0			10.0		10.0							
Robbins	G	R	5.0					0.0		5.0							
Rolfe	J	R	15.0				15.0	15.0									
Shaw	K	R	50.0		50.0			50.0									
Shepherd	B	R	5.0		5.0			5.0									
Walker	M	R	60.0				60.0	60.0									
Wellman	P	A	5.0					0.0		5.0							
West	A	R	5.0	5.0				5.0									
Whitehead	M	R	15.0		15.0			15.0									
Williams	P	R	70.0		70.0			70.0									
<b>SUB-TOTAL</b>			<b>1,120.0</b>		<b>50.0</b>		<b>870.0</b>	<b>165.0</b>	<b>0.0</b>	<b>1,085.0</b>		<b>0.0</b>		<b>35.0</b>			
<b>TOTAL</b>			<b>1,430.0</b>		<b>180.0</b>		<b>995.0</b>	<b>195.0</b>	<b>25.0</b>	<b>1,395.0</b>		<b>0.0</b>		<b>35.0</b>			

Key: (R) Research (E) Education (A) Administration (C) Commercialisation

**TABLE 5  
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 1 - Landscape Ecology & Health		Theme 2 - Ind & Comm Nat Resource Mgt		Theme 3 - Regional Planning & Mgt		Theme 4 - Human Capability Development		Total % on Research	Commercialisation	Administration					
				(R)	(R)	(R)	(R)	(E)	(C)	(A)									
% Spent on Research Program																			
<b>Northern Territory of Australia</b>																			
<b>CRC-FUNDED</b>																			
Fisher	A	R	60.0			60.0					60.0								
Martin	S	A	100.0								0.0	10.0	90.0						
Morrison	J	R	50.0							50.0	50.0								
Richardson	K	R	30.0			30.0					30.0								
Risler	J	R	45.0			45.0					45.0								
Russell-Smith	J	R	60.0			60.0					60.0								
<b>SUB-TOTAL</b>			<b>345.0</b>		<b>0.0</b>	<b>195.0</b>		<b>0.0</b>		<b>50.0</b>	<b>245.0</b>		<b>10.0</b>	<b>90.0</b>					
<b>IN-KIND</b>																			
Applegate	R	R	10.0					5.0			5.0			5.0					
Clarke	P	R	25.0					25.0			25.0								
Cowley	R	R	35.0					35.0			35.0								
Edwards	A	R	85.0			85.0					85.0								
Hempel	C	R	20.0	10.0		10.0					20.0								
Karfs	R	R	35.0			35.0					35.0								
MacDonald	N	R	25.0			25.0					25.0								
Milne	D	R	45.0			45.0					45.0								
Oxley	T	R	25.0			25.0					25.0								
O'Keeffe	K	A	5.0			5.0					5.0								
Palmer	A	A	5.0			5.0					5.0								
Ross	B	R	20.0	20.0							20.0								
Russell-Smith	J	R	15.0					15.0			15.0								
Wing	V	A	5.0								0.0		5.0						
Williams	B	R	5.0			5.0					5.0								
Woinarski	J	R	50.0	50.0							50.0								
<b>SUB-TOTAL</b>			<b>410.0</b>		<b>80.0</b>	<b>300.0</b>		<b>20.0</b>		<b>0.0</b>	<b>400.0</b>		<b>0.0</b>	<b>10.0</b>					
<b>TOTAL</b>			<b>755.0</b>		<b>80.0</b>	<b>495.0</b>		<b>20.0</b>		<b>50.0</b>	<b>645.0</b>		<b>10.0</b>	<b>100.0</b>					

Key: (R) Research (E) Education (A) Administration (C) Commercialisation

**TABLE 5  
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 2 - Ind & Comm Nat Resource Mgt				Theme 4 - Human Capability Development	Total % on Research	Commercialisation	Administration										
				(R)	(R)	(R)	(E)										(C)	(A)			
% Spent on Research Program																					
<b>NAISMA</b>																					
<b>CRC FUNDED</b>																					
Banens	Y	R	36.0		36.0			36.0													
Bardayal		R	25.0		25.0			25.0													
Cooke	P	R	25.0		25.0			25.0													
Galaria		R	25.0		25.0			25.0													
Garde	M	R	30.0		30.0			30.0													
Smith	N	R	80.0		80.0			80.0													
Vigilante	T	R	20.0		20.0			20.0													
Yu	S	R	25.0		25.0			25.0													
<b>SUB-TOTAL</b>			<b>266.0</b>	<b>0.0</b>	<b>266.0</b>	<b>0.0</b>	<b>0.0</b>	<b>266.0</b>	<b>0.0</b>	<b>0.0</b>											
<b>IN-KIND</b>																					
Banens	Y	R	14.0		14.0			14.0													
Buckle	N	R	10.0		10.0			10.0													
Bulmaniya	O	R	50.0		50.0			50.0													
Cooke	P	R	75.0		75.0			75.0													
Davis	J	R	20.0				20.0	20.0													
Garde	M	R	10.0		10.0			10.0													
Gorring	A	R	20.0		10.0		10.0	20.0													
Josif	P	R	20.0				20.0	20.0													
Knox	R	R	10.0				10.0	10.0													
Oliver	B	R	10.0		10.0			10.0													
Storrs	M	R	15.0				15.0	15.0													
White	I	R	10.0		10.0			10.0													
<b>SUB-TOTAL</b>			<b>264.0</b>	<b>0.0</b>	<b>189.0</b>	<b>0.0</b>	<b>75.0</b>	<b>264.0</b>	<b>0.0</b>	<b>0.0</b>											
<b>TOTAL</b>			<b>530.0</b>	<b>0.0</b>	<b>455.0</b>	<b>0.0</b>	<b>75.0</b>	<b>530.0</b>	<b>0.0</b>	<b>0.0</b>											
<b>SUPPORTING PARTNERS</b>																					
<b>NABRC</b>																					
<b>IN-KIND</b>																					
Brown	G	R	20.0		20.0			20.0													
Stoate	J	R	5.0		5.0			5.0													
Stockwell	T	A	5.0					0.0		5.0											
Underwood	M	R	20.0		20.0			20.0													
<b>TOTAL</b>			<b>50.0</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>5.0</b>											

Key: (R) Research (E) Education (A) Administration (C) Commercialisation

**TABLE 5  
PROFESSIONAL STAFF (LISTING BY ORGANISATION)**

Name	Initial	Main Activity	Total % of time	Theme 1 - Landscape Ecology & Health	Theme 2 - Ind & Comm Nat Resource Mgt	Theme 3 - Regional Planning & Mgt	Theme 4 - Human Capability Development	Total % on Research	Commercialisation	Administration						
				(R)	(R)	(R)	(E)	(C)	(A)							
% Spent on Research Program																
CRC funded total			2,866.0	642.0	794.0	598.0	712.0	2,746.0	20.0	100.0						
In kind total			3,521.0	982.0	1,667.0	575.0	202.0	3,426.0	0.0	95.0						
Grand Total			6,387.0	1,624.0	2,461.0	1,173.0	914.0	6,172.0	20.0	195.0						

Key: (R) Research (E) Education (A) Administration (C) Commercialisation

**TABLE 6**  
**SUMMARY OF STAFF CONTRIBUTIONS IN PERSON YEARS**

	Total	(R)	(R)	(R)	(E)	Total % (R)	(C)	(A)
CORE PARTNERS								
Total In-Kind	34.7	9.8	16.2	5.8	2.0	33.8	0.0	0.9
Total Funded by CRC	28.7	6.4	7.9	6.0	7.1	27.5	0.2	1.0
<b>TOTAL</b>	<b>63.4</b>	<b>16.2</b>	<b>24.2</b>	<b>11.7</b>	<b>9.1</b>	<b>61.3</b>	<b>0.2</b>	<b>1.9</b>
SUPPORTING PARTNERS								
Total In-Kind	0.5	0.0	0.5	0.0	0.0	0.5	0.0	0.1
Total Funded by CRC								
<b>TOTAL</b>	<b>0.5</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.1</b>
Grand Total In-Kind	35.2	9.8	16.8	5.8	2.0	34.3	0.0	1.0
Grand Total Funded by CRC	28.7	6.4	7.9	6.0	7.1	27.5	0.2	1.0
<b>GRAND TOTAL</b>	<b>63.9</b>	<b>16.2</b>	<b>24.6</b>	<b>11.7</b>	<b>9.1</b>	<b>61.7</b>	<b>0.2</b>	<b>2.0</b>
Proportion of Staff in Each Activity	100%	25%	39%	18%	15%	97%	0%	3%

Differences due to rounding

**TABLE 7  
SUPPORT STAFF**

<b>IN-KIND</b>		<b>CRC-FUNDED</b>	
Organisation	Person Yrs	Organisation	Person Yrs
CDU	0.05	CDU	2.00
JCU	0.05		
UQ	0.05		
AgWEST	0.05		
CALM	0.05		
QLD	0.17		
NT	0.20		
NAILSMA	0.10		
<b>Grand Total</b>	<b>0.72</b>	<b>Grand Total</b>	<b>2.00</b>